

ANNEX B

SANCHEZ MIRA WATER DISTRICT ORGANIZATIONAL CHART FOR CATEGORY D

BOARD OF DIRECTORS

DIR. CONRADO DE GUZMAN, Bp.
CHAIRMAN

DIR. MICHAEL P. ASANIAS, MD
VICE - CHAIRMAN

DIR. ELEANOR B. COCOS
SECRETARY

DIR. LORNA D. LICAROS
MEMBER

~~DIR. FULGENCIO A. ACDAL Jr.~~
MEMBER

MANAGEMENT AND STAFF

GINA JULIET C. ACOSTA, MBA
General Manager D

ADMINISTRATIVE

VACANT
Administrative/General Services

MIZHENJOY G. BAGASOL
Administrative Services Aide

FINANCE SERVICES

LOVIM O. BADIANG
Accounting Processor B

MELANIE F. ABRAN
Cashiering Assistant

CUSTOMER SERVICES

HAROLD C. IDEL
Utilities/Customer Service Asst. E

JOMAR L. CALIVA
Utility Worker B

OPERATIONS/TECHNICAL

JIOVANNI R. RAMIRO
Water Utilities Management Officer B

CARLO I. NEGRE
WRF Operator B

KHIDESS C. CASTILLO
WRF Operator C



ANNEX C
SANCHEZ MIRA WATER DISTRICT
PLANTILLA OF PERSONNEL
FY 2020

(1) Department/GOCC: SANCHEZ MIRA WATER DISTRICT													
ITEM No.	Position Title	SG	S T E P	SALARY			Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm-dd-yyyy)	Date of Last Promotion (mm/dd/yyyy)	S T A T U S
				Actual Monthly Basic Salary as of Dec. 31 2019 (5)	Adjusted Monthly Basic Salary Effective 01/1/2020 (6)	Monthly Salary Adjustment Effective 01/1/2020 (7)	Last Name (8)	First Name (9)	Middle Name (10)				
2014-1	General Manager D	24	1	83,406.00	85,074.00	85,074.00	ACOSTA	GINA JULIET	CAC	02/7/1965	07/2/2003	1/1/2020	P
2014-2	Administrative/General Services Officer A	16	2		V	A	C	A	N	T			
2014-3	Water Utilities Management Officer B	14	2	28,099.00	29,621.00	29,621.00	RAMIRO	JIOVANNI	ROSALES	07/14/1963	01/14/2000	01/01/2020	P
2014-04	Cashiering Assistant	8	2	16,910.00	17,663.00	17,663.00	FLORES	MELANIE	ABRAN	5/23/1981	08/1/2010	01/01/2020	P
2014-5	Accounting Processor B	6	1	14,847.00	15,524.00	15,524.00	BADIANG	LOVIM	OAMIL	12/16/1994	07/16/2019	01/01/2020	
2014-6	Water Resources Facilities Operator B	6	2	14,961.00	15,643.00	15,643.00	NEGRE	CARLO	IGNACIO	09/20/1961	01/29/1999	01/01/2020	P
2014-7	Administrative Services Aide	4	1	13,214.00	13,807.00	13,807.00	BAGASOL	MIZHENJOY	GUZMAN	11/28/1997	07/16/2019	01/01/2020	
2014-8	Utilities/Customer Service Assistant E	4	2	13,316.00	13,914.00	13,914.00	IDEL	HAROLD	CALIVA	10/19/1992	03/01/2015	01/01/2020	P
2014-9	Water Resources Facilities Operator C	4	1	13,214.00	13,807.00	13,807.00	CASTILLO	KHIDESS	CACATIAN	01/04/1977	03/01/2015	01/01/2020	P
2014-10	Utility Worker B	1	1		11,551.00	11,551.00	CALIVA	JOMAR	LAGARICO	03/23/1981	07/01/2020	07/01/2020	P

(19) Total Number of Position Items: 10

I certify to the correctness of the entries and that above Position Items are duly approved and authorized by the agency and in compliance to existing rules and regulations. I further certify that employees whose names appears above are the incumbents of the position:

MELANIE P. ABRAN
Acting HRMO

APPROVED BY:

GINA JULIET C. ACOSTA, MBA
Head Of Agency/Department

7/1/2020
Date



Republic of the Philippines
Province of Cagayan
Municipality of Sanchez Mira

OFFICE OF THE SANCHEZ MIRA WATER DISTRICT

Tel. No/Fax (078) 396-04-92

E-mail Address: sanchezmiraWD@yahoo.com

ANNEX E

List of Reports Prepared Regularly:

1. Monthly Data Sheet
2. General Ledger
3. Subsidiary Ledger
4. Check Register
5. Cash Receipts Register
6. Voucher Register
7. Billing Register



SANCHEZ MIRA WATER DISTRICT

Sanchez Mira, Cagayan

WATER RATES

Minimum	- ₱	230.00			
11	-	255.90	51	-	1,354.00
12	-	281.80	52	-	1,383.00
13	-	307.70	53	-	1,412.00
14	-	333.60	54	-	1,441.00
15	-	359.50	55	-	1,470.00
16	-	385.40	56	-	1,499.00
17	-	411.30	57	-	1,528.00
18	-	437.20	58	-	1,557.00
19	-	463.10	59	-	1,586.00
20	-	489.00	60	-	1,615.00
21	-	515.80	61	-	1,644.00
22	-	542.60	62	-	1,673.00
23	-	569.40	63	-	1,702.00
24	-	596.20	64	-	1,731.00
25	-	623.00	65	-	1,760.00
26	-	649.80	66	-	1,789.00
27	-	676.60	67	-	1,818.00
28	-	703.40	68	-	1,847.00
29	-	730.20	69	-	1,876.00
30	-	757.00	70	-	1,905.00
31	-	784.80	71	-	1,934.00
32	-	812.60	72	-	1,963.00
33	-	840.40	73	-	1,992.00
34	-	868.20	74	-	2,021.00
35	-	896.00	75	-	2,050.00
36	-	923.80	76	-	2,079.00
37	-	951.60	77	-	2,108.00
38	-	979.40	78	-	2,137.00
39	-	1,007.20	79	-	2,166.00
40	-	1,035.00	80	-	2,195.00
41	-	1,064.00	81	-	2,224.00
42	-	1,093.00	82	-	2,253.00
43	-	1,122.00	83	-	2,282.00
44	-	1,151.00	84	-	2,311.00
45	-	1,180.00	85	-	2,340.00
46	-	1,209.00	86	-	2,369.00
47	-	1,238.00	87	-	2,398.00
48	-	1,267.00	88	-	2,427.00
49	-	1,296.00	89	-	2,456.00
50	-	1,325.00	90	-	2,485.00
			91	-	2,514.00
			92	-	2,543.00
			93	-	2,572.00
			94	-	2,601.00
			95	-	2,630.00
			96	-	2,659.00
			97	-	2,688.00
			98	-	2,717.00
			99	-	2,746.00
			100	-	2,775.00
			101	-	2,804.00
			102	-	2,833.00
			103	-	2,862.00
			104	-	2,891.00
			105	-	2,920.00
			106	-	2,949.00
			107	-	2,978.00
			108	-	3,007.00
			109	-	3,036.00
			110	-	3,065.00
			111	-	3,094.00
			112	-	3,123.00
			113	-	3,152.00
			114	-	3,181.00
			115	-	3,210.00
			116	-	3,239.00
			117	-	3,268.00
			118	-	3,297.00
			119	-	3,326.00
			120	-	3,355.00
			121	-	3,384.00
			122	-	3,413.00
			123	-	3,442.00
			124	-	3,471.00
			125	-	3,500.00
			126	-	3,529.00
			127	-	3,558.00
			128	-	3,587.00
			129	-	3,616.00
			130	-	3,645.00
			11 - 20	21 - 30	31 - 40
Commercial	460.00		51.80	53.75	55.80
Commercial A	402.50		45.40	47.05	48.80
Commercial B	345.00		38.90	40.40	41.80
Commercial C	287.50		32.40	33.60	34.90
			41 - up		

**ANNEX J
SANCHEZ MIRA WATER DISTRICT**

2020

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Flush	232	268	251	220	308	278	246	236	-	226	186	200	2,651
Final	28,419	27,364	32,271	29,364	33,434	34,625	34,775	34,140	34,121	33,064	30,926	31,881	384,384
Total Production	28,651	27,632	32,522	29,584	33,742	34,903	35,021	34,376	34,121	33,290	31,112	32,081	387,035
Billed Water	23,065	24,037	26,370	24,378	32,110	33,374	30,254	33,210	32,675	29,201	29,866	30,984	349,524



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ANNEX K

C E R T I F I C A T I O N

This is to certify that the Water District have three (3) water sources.

1. Poblacion Pumping Station
2. Langagan Pumping Station
3. San Andres Pumping Station


GINA JULIET C. ACOSTA, MBA
General Manager D



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ANNEX L

MONTHLY CONNECTION STATUS OF SANCHEZ MIRA WATER DISTRICT FOR YEAR 2020						
MONTH	TOTAL	ACTIVE	INACTIVE	NEW	REOPENED	CLOSED
JANUARY	2,268	1,986	286	12	7	3
FEBRUARY	2,282	2,000	282	14	3	3
MARCH	2,291	2,010	281	9	3	2
APRIL	2,295	2,016	279	4	3	1
MAY	2,324	2,055	269	29	10	0
JUNE	2,353	2,081	272	29	5	8
JULY	2,376	2,103	273	23	9	10
AUGUST	2,396	2,127	269	20	4	0
SEPTEMBER	2,419	2,157	262	23	10	3
OCTOBER	2,424	2,161	263	5	5	6
NOVEMBER	2,433	2,168	265	9	1	3
DECEMBER	2,444	2,183	261	11	9	5
TOTAL				188	69	44



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ANNEX M

List of Major Equipment

1. Three (3) Submersible Pumps
2. Three (3) Panel Boards
3. Two (2) Generator Set
4. Booster Pump (Variable Frequency Drive)

ANNEX N
SUMMARY OF BACTERIOLOGICAL TEST ANALYSIS
SANCHEZ MIRA WATER DISTRICT

2020

Particulars	January	February	March	April*	May*	June	July	August	September	October	November	December
1 Minimum Required Samples	4	4	4	0	0	4	4	4	4	4	4	4
a Number of samples examined	4	4	4	0	0	4	4	4	4	4	4	4
b Percent (%) to the minimum required	100%	100%	100%	0%	0%	100%	100%	100%	100%	100%	100%	100%
c Meet standard of PNSDW	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
2 Multiple Tube Fermentation Technique(MTFT)												
a Number of samples with Coliform Group	0	0	0	0	0	0	0	0	0	0	0	0
b Percent (%) to samples examined	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
c Meet Standards (yes, if less than 5%)	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
3 Fecal Coliform Test (FCT)												
a No. of samples with Fecal Coliform Organism	0	0	0	0	0	0	0	0	0	0	0	0
b Meet standards	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
4 Heterothropic Plate Count (HPC)												
a No. of HPC test conducted	4	4	4	0	0	4	4	4	4	4	4	4
b No. of samples showing HPC value <500CFU/m	4	4	4	0	0	4	4	4	4	4	4	4
c Meet standards	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES

* No Bacteriological Test Result because of the pandemic.

ANNEX P

POPULATION BY BARANGAY 2017

BARANGAY	POPULATION
BANGAN	2,031
CALLUNGAN	1,861
CENTROI	2,651
CENTRO II	2,262
DACAL	825
DAGUERAY	802
DAMMANG	823
KITTAG	237
LANGAGAN	2,224
MAGACAN	882
MARZAN	856
MASISIT	1,825
NAGRANGTAYAN	967
NAMUAC	3,405
SAN ANDRES	1,372
SANTIAGO	270
SANTOR	981
TOKITOC	1,025
TOTAL	25,299

ANNEX Q

10 LEADING CAUSES OF MORTALITY 2017

DISEASES	NUMBER
1. PNEUMONIA	59
2. CVA	14
3. Diseases of the Heart	18
4. CANCER ALL FORMS	11
5. Accidents	8
6. Cerebrovascular Accident	3
Hypertension	2
Acute Gastroenteritis	2
Diabetes Mellitus	2
Chronic Renal Failure	2
Chronic Obstructive Pulmonary Diseases	2
Hypovolemia	2
OTHERS	9
TOTAL	134

ANNEX R

10 LEADING CAUSES OF MORBIDITY 2017

DISEASES	NO. CASES
1. ACUTE UPPER RESPIRATORY INFECTION	4,522
2. HYPERTENSION	3,511
3. ERROR ON REFRACTION	2,278
4. SKIN DISEASES	1,460
5. DIABETES MELITTUS	1,250
6. PEPTIC ULCER DSE.	650
7. CHRONIC OBSTRUCTIVE PULMONARY DISEASES	537
8. URINARY TRACK INFECTION	412
9. ASTHMA	300
10. ACUTE GASTROENTERITIS	64
OTHERS	1,020
TOTAL	16,004