

**SANCHEZ MIRA WATER DISTRICT ANNUAL PROCUREMENT PLAN 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EXP	Procurement Common Use Supplies	All Section	Agency to Agency	1st-4th qtr	1st-4th qtr	1st - 4th qtr	1st - 4th qtr	COB	101,500.82	101,500.82		
CAPEX	Procurement of Service Connection Materials and Transmission lines	Technical	Shopping	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	COB	1,021,207.40		1,021,207.40	
CAPEX	Procurement of PE Tubing	Technical	Agency to Agency	1st-4th qtr	1st-4th qtr	1st-4th qtr	1st-4th qtr	COB	58,800.00		58,800.00	
CAPEX	Procurement of Water Meters	Technical	Shopping	1st-4th qtr	1st-4th qtr	1st - 4th qtr	1st - 4th qtr	COB	289,090.00		289,090.00	
EXP	Procurement of Accountable Forms	Commercial	Agency to Agency	2nd qtr and 4th qtr	2nd qtr and 4th qtr	2nd qtr and 4th qtr	2nd qtr and 4th qtr	COB	60,250.00	60,250.00		
EXP	Procurement of Chlorine Granules	Technical	Shopping	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	COB	359,640.00	359,640.00		
CAPEX	Procurement of Office Equipment	All Section	Agency to Agency	1st qtr	1st qtr	1st qtr	1st qtr	COB	83,782.40		83,782.40	
CAPEX	Procurement of Motor Vehicle	Technical	Shopping	2nd qtr	2nd qtr	2nd qtr	2nd qtr	COB	71,935.00		71,935.00	
CAPEX	Procurement of Chlorinator	Technical	Shopping	1st qtr	1st qtr	1st qtr	1st qtr	COB	84,000.00		84,000.00	
CAPEX	Procurement of Submersible Pump and Motor	Technical	Shopping	2nd and 3rd qtr	2nd and 3rd qtr	2nd and 3rd qtr	2nd and 3rd qtr	COB	259,144.80		259,144.80	
<b>TOTAL</b>									<b>2,389,350.42</b>	<b>521,390.82</b>	<b>1,867,959.60</b>	

Prepared By:

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