

ANNEX B

SANCHEZ MIRA WATER DISTRICT ORGANIZATIONAL CHART FOR CATEGORY D

BOARD OF DIRECTORS

DIR. FR. CONRADO DE GUZMAN  
CHAIRMAN

DIR. RAFAEL G. ALVARADO  
VICE - CHAIRMAN

DIR. DINAH L. GINES  
SECRETARY

DIR. LAURA M. BIADO  
MEMBER

DIR. JEANA L. LANGAMAN  
MEMBER

MANAGEMENT AND STAFF

MARIANO R. AGDEPPA  
General Manager D

ADMINISTRATIVE

GINA JULIET C. ACOSTA  
Administrative/General Services

VACANT  
Administrative Services Aide

FINANCE SERVICES

VACANT  
Accounting Processor B

MELANIE F. ABRAN  
Cashiering Assistant

CUSTOMER SERVICES

HAROLD C. IDEL  
Utilities/Customer Service Asst. E

KHIDESS C. CASTILLO  
Utility Worker B

OPERATIONS/TECHNICAL

JIOVANNI R. RAMIRO  
Water Utilities Management Officer B

CARLO I. NEGRE  
WRF Operator B

VACANT  
WRF Operator C

VACANT  
WRF Operator C



**SANCHEZ MIRA WATER DISTRICT  
PLANTILLA OF PERSONNEL  
FY 2015**

Department/GOCC: SANCHEZ MIRA WATER DISTRICT													
ITEM No.	Position Title	SG	S T E F	SALARY			Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	S T A T U S (14)
				Actual Monthly Basic Salary as of Dec-31 2014 (5)	Adjusted Monthly Basic Salary Effective 03/1/2015 (6)	Monthly Salary Adjustment Effective 03/1/2015 (7)	Last Name (8)	First Name (9)	Middle Name (10)				
2014-1	General Manager <del>D</del>	24	J	43,121.00	49,750.00	49,750.00	AGDEPPA	MARIANO	BAGUS	01/19/1954	06/17/2003	01/02/2014	P
2014-2	Administrative (Gen) Services Officer A	16	I	19,940.00	26,878.00	26,878.00	USTARE	GINA JULIET	ACOSTA	2/7/1965	07/2/2003	01/02/2014	P
2014-3	Water Utilities Management Officer B	14	I	13,180.00	23,044.00	23,044.00	RAMIRO	GIOVANNI	ROSALES	07/14/1963	01/14/2000	01/02/2014	P
2014-04	Cashiering Assistant	8	I	12,921.00	14,931.00	14,931.00	FLORES	MELANIE	ABRAN	5/23/1981	08/1/2010	01/02/2014	P
2014-5	Accounting Processor B	6	I	12,921.00	V	A	C	A	N	T			
2014-6	Water Resources Facilities Operator B	5	2	13,050.00	12,921.00	12,921.00	NEGRE	CARLO	IGNACIO	09/20/1961	01/29/1999	01/01/2014	P
2014-7	Administrative Services Aide	4	I	11,181.00	V	A	C	A	N	T			
2014-8	Utilities/Customer Service Assistant	4	I	11,181.00	11,181.00	11,181.00	EDEL	HAROLD	CALIVA	10/19/1992	03/01/2015	03/01/2015	P
2014-9	Water Resources Facilities Operator C	4	I	11,181.00	V	A	C	A	N	T			
2014-10	Utility Worker B	1	I	9,000.00	9,000.00	9,000.00	CASPILO	KHIDESS	CACATIAN	01/04/1977	03/01/2015	03/01/2015	P

(19) Total Number of Position Items: 10

I certify to the correctness of the entries and that above Position Items are duly approved and authorized by the agency and in compliance to existing rules and regulations. I further certify that employees whose names appears above are the incumbents of the position:

**GINA JULIET C. ACOSTA**  
Administrative/General Services Officer A

I CERTIFY THAT THE SALARY ADJUSTMENT INDICATED ON THIS PAGE HAS BEEN VERIFIED AND FOUND TO BE IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 8032, WHICH THAT ARE NOT IN ACCORDANCE WITH THE SAID CIRCULAR AND/OR REG. RECIPIENTS HAVE BEEN COMPLETED.

**MACARIO D. GUNARAN**  
Division Chief

APPROVED BY:

**ENGR. MARIANO R. AGDEPPA**  
Head Of Agency/Department

03/01/2015  
Date



Republic of the Philippines  
Province of Cagayan  
Municipality of Sanchez Mira

**OFFICE OF THE SANCHEZ MIRA WATER DISTRICT**

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Tel. No/Fax (078) 396-04-92

E-mail Address: [sanchezmiraWD@yahoo.com](mailto:sanchezmiraWD@yahoo.com)

**ANNEX E**

List of Reports Prepared Regularly:

1. Monthly Data Sheet
2. General Ledger
3. Subsidiary Ledger
4. Check Register
5. Cash Receipts Register
6. Voucher Register
7. Billing Register

**ANNEX J  
SANCHEZ MIRA WATER DISTRICT**

**2015**

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>Flash</b>	1,736	2,038	2,110	1,832	1,955	2,063	2,303	2,244	2,583	2,195	2,189	2,334	25,562
<b>Final</b>	19,408	17,393	20,601	20,278	22,552	23,768	24,125	24,729	25,206	22,439	23,162	22,923	266,584
<b>Total Production</b>	21,144	19,431	22,711	22,110	24,507	25,831	26,428	26,973	25,206	24,634	25,351	25,257	289,583
<b>Billed Water</b>	16,383	15,734	15,855	15,872	17,678	20,440	18,288	20,325	21,381	18,851	19,179	19,071	219,057



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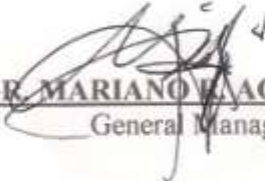
E-mail Address: [sanchezmiraWD@yahoo.com](mailto:sanchezmiraWD@yahoo.com)

ANNEX K

**CERTIFICATION**

This is to certify that the Water District have three (3) water sources.

1. Poblacion Pumping Station
2. Langagan Pumping Station
3. San Andres Pumping Station

  
ENGR. MARIANO LAGDEPPA  
General Manager D



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### ANNEX L

MONTHLY CONNECTION STATUS OF SANCHEZ MIRA WATER DISTRICT FOR YEAR 2015						
MONTH	TOTAL	ACTIVE	INACTIVE	NEW	REOPENED	CLOSED
JANUARY	1, 447	1, 178	269	8	7	3
FEBRUARY	1, 463	1, 160	303	8	1	19
MARCH	1, 472	1, 159	313	9	3	13
APRIL	1, 475	1, 184	291	19	9	3
MAY	1, 490	1, 203	287	15	7	4
JUNE	1, 519	1, 234	285	28	7	4
JULY	1, 537	1, 253	284	18	4	3
AUGUST	1, 555	1, 261	294	18	3	13
SEPTEMBER	1, 567	1, 281	286	12	9	8
OCTOBER	1, 572	1, 292	280	6	6	5
NOVEMBER	1, 585	1, 304	281	12	7	7
DECEMBER	1, 599	1, 318	281	8	5	0



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### **ANNEX M**

#### List of Major Equipment

1. Three (3) Submersible Pumps
2. Three (3) Panel Boards
3. One (1) Generator Set
4. Booster Pump (Variable Frequency Drive)

ANNEX P

**POPULATION BY BARANGAY 2015**

<b>BARANGAY</b>	<b>POPULATION</b>
CENTRO I	2,649
DAMMANG	857
CENTRO II	2,583
NAGRANGTAYAN	997
KITTAG	413
BANGAN	2,055
DAGUERAY	782
SANTOR	1,013
LANGAGAN	2,101
MARZAN	933
SANTIAGO	439
DACAL	817
CALLUNGAN	1,578
MASISIT	1,844
MAGACAN	829
NAMUAC	3,560
SAN ANDRES	1,427
TOKITOC	1,029
<b>TOTAL</b>	<b>25,906</b>



## ANNEX Q

**10 LEADING CAUSES OF MORTALITY 2015**

<b>Causes</b>	<b>Number of Cases</b>	<b>Rate /10,000 pop</b>
1. CVA	32	13.33
2. CA all forms	20	8.33
3. Diseases of the Heart	20	8.33
4. PNEUMONIA	20	8.33
5. HYPERTENSION	11	4.58
6. Accident All Types	10	4.16
7. COPD	8	3.33
8. Status Asmaticus	6	2.50
9. Renal Failure	6	2.50
10. Severe Anemia	5	2.08
Others	28	11.67
<b>TOTAL</b>	<b>166</b>	

## ANNEX R

**10 LEADING CAUSES OF MORBIDITY 2015**

<b>Causes</b>	<b>Number of Cases</b>	<b>Rate /10,000 pop</b>
1. AURI	1,949	812.15
2. HYPERTENSION	885	368.78
3. DIZZINESS	588	245.02
4. SKIN DISEASES	517	215.43
5. FEVER	475	197.93
6. WATERY STOOL	388	161.68
7. BODY WEAKNESS	307	127.92
8. HEADACHE	299	124.59
9. WOUNDS	282	117.50
10. ABDOMINAL PAINS	264	110.00
Others	1,477	6.15
<b>TOTAL</b>	<b>5,954</b>	