

**SANCHEZ MIRA WATER DISTRICT ANNUAL PROCUREMENT PLAN 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP-2019-001	Common Use Office Supplies	Admin/ Commercial/ Technical	NP-53.5 Agency to Agency	1st-4th qtr	N/A	1st - 4th qtr	1st - 4th qtr	GOP	85,672.45	85,672.45		
APP-2019-002	Procurement of Various Service Connection Materials	Technical	Shopping	1st-4th qtr	N/A	1st - 4th qtr	1st - 4th qtr	GOP	733,258.30		733,258.30	
APP-2019-003	Procurement of PE Tubing	Technical	NP-53.5 Agency to Agency	N/A	N/A	1st & 3rd qtr	1st & 3rd qtr	GOP	30,400.00		30,400.00	
APP-2019-004	Procurement of Water Meter	Technical	Shopping	1st-4th qtr	N/A	1st - 4th qtr	1st - 4th qtr	GOP	203,090.00		203,090.00	
APP-2019-005	Procurement of Billing Receipts	Commercial	Shopping	1st qtr	N/A	1st qtr	1st qtr	GOP	25,200.00	25,200.00		
APP-2019-006	Procurement of Customer Ledger Cards	Commercial	Shopping	3rd qtr	N/A	3rd qtr	3rd qtr	GOP	4,500.00	4,500.00		
APP-2019-007	Procurement of Official Receipts	Commercial	Shopping	1st qtr	N/A	1st qtr	1st qtr	GOP	2,400.00	2,400.00		
APP-2019-008	Procurement of Chlorine Granules	Technical	Shopping	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GOP	88,000.00	88,000.00		
<b>TOTAL</b>									<b>1,172,520.75</b>	<b>205,772.45</b>	<b>966,748.30</b>	

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